

# **Service Prioritisation for Members - Revenue**

Combined Weighted Ranking	Service	Annual CDC Budget Cost (if supported)	Costs Already in Base Budget? (budget savings can only be made where the answer is "Yes")
1	Council Tax Reduction Scheme	£725,300 (CDC element)	Yes
2	Car Parking Income (high ranking means Council do not support above-inflation price increases)	-£4,391,500 (total annual income)	Yes
3	Climate Change Officer	£63,000	No
4	Public Conveniences	£375,000	Yes
5	Environmental Strategy Unit	£56,100	No
6	Inward Investment & Growth Officer	£0 (to be funded through restructure)	No
7	Economic Development	£326,000	Yes
8	Tree Officer Support Apprenticeship	£25,000	No
9	Health and Wellbeing	£78,000	Yes
10	Community Wardens	£144,200	Yes
11	Landlord Accreditation	£72,000	Yes
12	Foreshores	£116,000	Yes
13	Parks and Open Spaces	£668,600	Yes
14	Community Grants	£362,000	Yes
15	Cultural Grants	£317,000	Yes
16	Youth Engagement	£26,000	Yes
17	CCTV	£62,000	Yes
18	Events Officer	£44,000	No
19	Enabling Grants	£71,000	No
20	Farmers Market	£18,800	Yes
21	The Great Sussex Way	£150,000	No
22	Novium Museum and TIC	£532,000	Yes
23	ChooseWork	£14,000 (+£40k grant funded)	Yes
24	Coastal West Sussex Partnership	£17,750	No
25	Property Decarbonisation Technical Manager	£50,000 to £60,000	No
26	Alternative Fuel for Domestic Waste Vehicles	£150,000	No
27	Rural West Sussex Partnership	£11,250	No
28	Coast to Capital Local Enterprise Partnership	£24,300	No
29	Governance Review	£40,000	No
30	New Homes Bonus - Parish Allocation	£250,000 (+ staff support)	No
31	Home Energy Conservation Officer	£43,500	No
32	EPH Office Accommodation	£754,500	Yes
33	Visions	£50,000 (+48k staff support)	Yes